

SCHOOLS FUNDING FORUM

SUPPLEMENTARY AGENDA

21 January 2016

The following report is attached for consideration and is submitted with the agreement of the Chairman as an urgent matter pursuant to Section 100B (4) of the Local Government Act 1972

6 DEDICATED SCHOOLS GRANT SETTLEMENT 2016-17 (Pages 1 - 2)

Report attached.

Andrew Beesley
Committee Administration
Manager

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DEDICATED SCHOOLS GRANT SETTLEMENT 2016-17

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Schools Block per-pupil Unit of Funding (£)	Pupil numbers	Schools Block (£m)	Non recoupment academy transfer (£m)	Total Schools Block allocation (£m)	3 & 4 yr olds per-pupil Unit of Funding (£)	3 & 4 year old numbers at Jan 2015	2 yr olds per-pupil Unit of Funding (£)	2 year old numbers at Jan 2015	Indicative Pupil Premium (£m)	Total Early Years Block (£m)	High Needs Block (£m)	Total additions and cash floor (£m)	Total DSG allocation (£m)
2016-17	4,728.70	35,534	168.030	0.000	168.030	3,979.94	2,313	5,016	289	0.195	10.850	17.954	0.051	196.885
2015-16	4,719.03	34,948	164.921	1.180	166.101	3,979.94	2,313	5,016	289	0.195	10.850	18.437	0.052	195.440
Difference	9.67	586	3.109	-1.180	1.929	0.00	0	0	0	0.000	0.000	-0.483	-0.001	1.445

- Notes
- 1. The above schools block figures are pre academy recoupment
 - 2. Early Years funding is based on January 2015 data and will be recalculated based on January 2016 and 2017 census data
 - 3. The High Needs Block is subject to further adjustment from HN review process
 - 4. The HN allocation of £17.954m includes a reduction of £910k relating to Dycorts Academy. Like for like increase is £427k.
 - 5. The Additions funding is £52k for NQT induction which is absorbed into the Schools Block for distribution to schools

Further Breakdown of High Needs Block

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- 2015-16 baseline including post-16
- Adjustment for change from residency to location for post 16
- Additional High Needs top up funding

£m
18.981
-0.090
0.427
19.318

Estimated Transfer from High Needs Block

Pre-16	Academies (SEN units and resourced provision)	18 places	180,000	
	Special Academies	91 places	910,000	
				1,090,000
Post-16	Academies (SEN units and resourced provision)	4 places	24,000	
	Maintained schools sixth form	25 places	250,000	
				274,000
				1,364,000
Balance				17.954

Comparison with other London LAs

	Schools Block per pupil £		3 & 4 yr olds per pupil £		High Needs £m		Pupil Nos.
Richmond upon Thames	4,502.90	Richmond upon Thames	3,601.23	Kensington and Chelsea	17.48	Kensington and Chelsea	10,862
Bromley	4,548.24	Kingston upon Thames	3,737.30	Kingston upon Thames	18.78	Hammersmith and Fulham	16,248
Kingston upon Thames	4,594.40	Bexley	3,775.52	Hammersmith and Fulham	19.03	Camden	18,709
Bexley	4,635.04	Hounslow	3,776.97	Havering	19.32	Westminster	18,739
Sutton	4,670.41	Merton	3,896.07	Richmond upon Thames	20.84	Kingston upon Thames	20,703
Havering	4,728.70	Bromley	3,899.47	Westminster	24.23	Islington	21,040
Redbridge	4,796.03	Enfield	3,947.94	Barking and Dagenham	24.25	Richmond upon Thames	23,601
Croydon	4,855.90	Havering	3,979.94	Islington	25.80	Merton	24,220
Hillingdon	4,872.55	Barking and Dagenham	4,052.78	Harrow	26.32	Wandsworth	26,764
Merton	4,904.42	Redbridge	4,119.55	Bexley	27.53	Hackney	29,490
Harrow	4,914.62	Harrow	4,320.96	Merton	27.76	Sutton	29,979
Barnet	5,024.49	Sutton	4,486.36	Sutton	31.46	Harrow	31,373
Hounslow	5,197.86	Barnet	4,559.76	Haringey	31.69	Lambeth	32,169
Enfield	5,203.81	Croydon	4,564.33	Enfield	32.12	Haringey	33,059
Waltham Forest	5,230.19	Waltham Forest	4,884.45	Hillingdon	32.27	Greenwich	34,968
Ealing	5,298.27	Hillingdon	4,897.51	Camden	32.36	Hounslow	35,248
Brent	5,393.74	Newham	4,907.87	Hounslow	33.43	Havering	35,534
Barking and Dagenham	5,577.69	Wandsworth	4,933.29	Waltham Forest	34.80	Southwark	35,870
Wandsworth	5,602.11	Greenwich	5,027.59	Redbridge	36.39	Barking and Dagenham	36,200
Haringey	5,913.42	Haringey	5,345.46	Hackney	36.58	Lewisham	36,579
Lewisham	5,966.19	Ealing	5,653.00	Lambeth	36.70	Tower Hamlets	36,684
Kensington and Chelsea	5,986.76	Lewisham	5,814.37	Southwark	38.91	Waltham Forest	37,326
Greenwich	6,019.53	Brent	5,930.02	Greenwich	39.10	Bexley	37,878
Westminster	6,019.90	Hammersmith and Fulham	6,285.70	Newham	41.69	Brent	41,466
Newham	6,127.20	Kensington and Chelsea	6,394.69	Barnet	41.83	Bromley	42,560
Islington	6,220.88	Westminster	6,840.91	Wandsworth	42.72	Hillingdon	42,862
Camden	6,233.03	Hackney	7,122.63	Lewisham	43.97	Ealing	44,611
Hammersmith and Fulham	6,350.96	Lambeth	7,463.75	Tower Hamlets	44.05	Redbridge	46,038
Southwark	6,462.58	Tower Hamlets	7,803.99	Ealing	44.38	Barnet	47,640
Lambeth	6,485.88	Islington	7,991.27	Bromley	48.27	Enfield	49,667
Hackney	6,857.79	Southwark	8,212.00	Croydon	51.63	Croydon	49,810
Tower Hamlets	6,982.07	Camden	8,712.78	Brent	55.95	Newham	52,531